

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 9

On this the 28th day of July 2025, the Commssioners' Court, with the following members being present

FY 2025

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	<u>Sheriff-Jail</u>	Department #:	<u>5610</u>
------------------	---------------------	---------------	-------------

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5610-51030-LE	400,000.00
Advertising	0100-5610-53180-LE	6,000.00
Uniforms	0100-5610-53330-LE	20,000.00
Ammunition	0100-5610-53450-LE	8,000.00
Dues, Conferences & Training	0100-5610-54100-LE	10,000.00
Detention Services	0100-5610-54790-LE	8,000.00
Fees & Services	0100-5612-54000-LE	50,000.00
TOTAL TRANSFERRED FROM:		\$502,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5610-51100-LE	400,000.00
Bldg/Prop. Repair & Maint.	0100-5610-53520-LE	102,000.00
TOTAL TRANSFERRED TO:		\$502,000.00

EXPLANATION:

Amended for Budget Transfer CA 6 CC 7/14/25 - To cover budget needs

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker
Christopher Boedeker, County Judge

